

Statement of Unaudited Financial Results for the Quarter Ended on 31st December, 2014

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Unaudited					Audited
1	Net Sales/Income from Operations						
	(a) Net Sales/Income from Operations	340.80	326.69	206.61	869.34	622.00	803.24
	(b) Other operating income	-	-	-	-	-	-
	Total Income (A + B)	340.80	326.69	206.61	869.34	622.00	803.24
2	Expenses:						
	(a) Cost of materials consumed	15.63	14.30	14.88	47.92	45.30	57.38
	(b) Purchase of stock-in-trade	-	88.04	106.60	170.34	195.41	351.09
	(c) Changes in inventories	(188.47)	(222.90)	(119.90)	(529.96)	(213.45)	(486.15)
	(d) Employee benefits expense	79.14	91.21	74.85	251.66	245.41	349.63
	(e) Depreciation and amortisation expense	5.57	6.56	4.22	18.66	12.68	21.14
	(f) Land Development Expenditure	327.51	220.89	38.94	592.31	96.61	148.72
	(g) Other Expenses	87.45	119.10	74.41	279.48	199.00	285.62
	Total Expenditure	326.83	317.20	194.00	830.41	580.96	727.43
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)	13.97	9.49	12.61	38.93	41.04	75.81
4	Other Income	0.80	1.64	2.06	3.19	4.10	5.55
5	Profit/ (Loss) from ordinary activities before finance costs & Exceptional Items (3 + 4)	14.77	11.13	14.67	42.12	45.14	81.36
6	Finance costs	-	-	-	-	-	-
7	Profit/ (Loss) from ordinary activities after finance costs but Exceptional Items (5 + 6)	14.77	11.13	14.67	42.12	45.14	81.36
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7 + 8)	14.77	11.13	14.67	42.12	45.14	81.36
10	Tax Expense						
	Income tax	4.28	2.75	4.53	12.04	13.95	20.99
	Deferred tax	1.41	0.76	1.35	2.91	3.98	5.36
11	Net Profit/ (Loss) from ordinary activities after tax (9 + 10)	9.08	7.62	8.79	27.17	27.21	55.01
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11 + 12)	9.08	7.62	8.79	27.17	27.21	55.01
14	Minority interest	-	-	-	-	-	-
15	Share of Profit / (Loss) of associates	-	-	-	-	-	-
16	Net Profit/ (Loss) after taxes, minority interest and share of profit/ (loss) of associates (13 + 14 + 15)	9.08	7.62	8.79	27.17	27.21	55.01
17	Paid-up Equity Share Capital (Face Value of ₹ 1/- each)	775.97	775.97	775.97	775.97	775.97	775.97
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	968.01
19.i	Earnings Per Share (before extraordinary items) (of ₹ 1 /- each)(not annualized):						
	(a) Basic	0.01	0.01	0.01	0.04	0.04	0.07
	(b) Diluted	0.01	0.01	0.01	0.04	0.04	0.07
19.ii	Earnings Per Share (after extraordinary items) (of ₹ 1 /- each)(not annualized):						
	(a) Basic	0.01	0.01	0.01	0.04	0.04	0.07
	(b) Diluted	0.01	0.01	0.01	0.04	0.04	0.07
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	41,402,016	41,402,016	42,016,915	41,402,016	42,016,915	41,428,791
	- Percentage of shareholding	53.35%	53.35%	54.15%	53.35%	54.15%	53.39%
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of shares	36,195,284	36,195,284	35,580,385	36,195,284	35,580,385	36,168,509
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	46.65%	46.65%	45.85%	46.65%	45.85%	46.61%

NOTE :

- 1 The above Results were taken on record by the Board of Directors at their meeting held on 13th February, 2015 at their Registered Office, Hyderabad.
- 2 The Company operates in two business segments viz. Real Estate and Hospitality.
- 3 As per the requirements of Schedule II of the Companies Act, 2013, the depreciation for the quarter is accounted based on useful lives and where the remaining useful life of the assets was nil as at April 1, 2014, the carrying amount of those assets has been adjusted to the opening balance of retained earnings
- 4 Previous year figures have been regrouped and rearranged wherever necessary.

Particulars	3 Months Ended (31.12.2014)
B INVESTOR COMPLAINTS	
Pending at the beginning of the Period	Nil
Received during the Period	02
Disposed of during the Period	02
Remaining unresolved at the end of the Period	Nil

For Country Condo's Limited

Sd/-

Y. Siddharth Reddy
Vice Chairman & Director
DIN 00815456

Place : Hyderabad
Date : 13.02.2015

Segment Wise Revenue, Results and Capital Employed for the Quarter ended on 31st December, 2014

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Unaudited					Audited
1	Segment Revenue						
	(a) Realestate	281.26	278.93	149.25	707.17	456.88	588.38
	(b) Hospitality	59.54	47.76	57.36	162.17	165.12	214.86
	(c) Un allocated	0.80	1.64	2.06	3.19	4.10	5.55
	Total	341.60	328.33	208.67	872.53	626.10	808.79
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income From Operations	341.60	328.33	208.67	872.53	626.10	808.79
2	Segment Result						
	(Profit before tax and interest from each segment)						
	(a) Realestate	2.12	7.34	0.96	28.60	10.59	38.23
	(b) Hospitality	11.85	2.15	11.65	10.33	30.45	37.58
	(c) Un allocated	0.80	1.64	2.06	3.19	4.10	5.55
	Total	14.77	11.13	14.67	42.12	45.14	81.36
	Less: (i) Interest	-	-	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-	-
	(iii) Unallocable Income	-	-	-	-	-	-
	Total Profit Before Tax	14.77	11.13	14.67	42.12	45.14	81.36

3 Segment wise Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate asset, liabilities and other non-cash expenses to individual segments.

Notes:

- The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- Segments revenue in each of the above business segments primarily includes sales and service charges.
- Previous year figures have been regrouped wherever necessary.

For Country Condo's Limited

Sd/-

Y. Siddharth Reddy
Vice Chairman & Director
DIN 00815456

Place : Hyderabad
Date : 13.02.2015