

Statement of Unaudited Financial Results for the Quarter Ended on 30th September, 2014

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Unaudited					Audited
1	Net Sales/Income from Operations						
	(a) Net Sales/Income from Operations	326.69	201.85	192.93	528.54	415.39	803.24
	(b) Other operating income	-	-	-	-	-	-
	Total Income (A + B)	326.69	201.85	192.93	528.54	415.39	803.24
2	Expenses:						
	(a) Cost of materials consumed	14.30	17.99	14.67	32.29	30.42	57.38
	(b) Purchase of stock-in-trade	88.04	82.30	38.23	170.34	88.81	351.09
	(c) Changes in inventories	(222.90)	(118.59)	(42.97)	(341.49)	(93.55)	(486.15)
	(d) Employee benefits expense	91.21	81.31	85.45	172.52	170.56	349.63
	(e) Depreciation and amortisation expense	6.56	6.53	4.27	13.09	8.46	21.14
	(f) Land Development Expenditure	220.89	43.91	22.53	264.80	57.67	148.72
	(g) Other Expenses	119.10	72.93	60.60	192.03	124.59	285.62
	Total Expenditure	317.20	186.38	182.78	503.58	386.96	727.43
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)	9.49	15.47	10.15	24.96	28.43	75.81
4	Other Income	1.64	0.75	0.99	2.39	2.04	5.55
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 ± 4)	11.13	16.22	11.14	27.35	30.47	81.36
6	Finance costs	-	-	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but Exceptional Items (5 ± 6)	11.13	16.22	11.14	27.35	30.47	81.36
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	11.13	16.22	11.14	27.35	30.47	81.36
10	Tax Expense						
	Income tax	2.75	5.01	3.44	7.76	9.42	20.99
	Deferred tax	0.76	0.74	1.34	1.50	2.63	5.36
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	7.62	10.47	6.36	18.09	18.42	55.01
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	7.62	10.47	6.36	18.09	18.42	55.01
14	Minority interest	-	-	-	-	-	-
15	Share of Profit / (Loss) of associates	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)	7.62	10.47	6.36	18.09	18.42	55.01
17	Paid-up Equity Share Capital (Face Value of ₹ 1/- each)	775.97	775.97	775.97	775.97	775.97	775.97
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	968.01
19.i	Earnings Per Share (before extraordinary items) (of ₹ 1 /- each)(not annualized):						
	(a) Basic	0.01	0.01	0.01	0.02	0.02	0.07
	(b) Diluted	0.01	0.01	0.01	0.02	0.02	0.07
19.ii	Earnings Per Share (after extraordinary items) (of ₹ 1 /- each)(not annualized):						
	(a) Basic	0.01	0.01	0.01	0.02	0.02	0.07
	(b) Diluted	0.01	0.01	0.01	0.02	0.02	0.07
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	41,402,016	41,402,016	42,124,451	41,402,016	42,124,451	41,428,791
	- Percentage of shareholding	53.35%	53.35%	54.29%	53.35%	54.29%	53.39%
2	Promoters and promoter group Shareholding						
a)	Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non-Encumbered						
	- Number of shares	36,195,284	36,195,284	35,472,849	36,195,284	35,472,849	36,168,509
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	100%	100%	100.00%	100%	100.00%	100%
	- Percentage of shares (as a % of the total share capital of the company)	46.65%	46.65%	45.71%	46.65%	45.71%	46.61%

NOTE :

- 1 The above Results were taken on record by the Board of Directors at their meeting held on 13th November, 2014 at their Registered Office, Hyderabad.
- 2 The Company operates in two business segments viz. Real Estate and Hospitality.
- 3 The company is in the process of reviewing the useful life of tangible fixed assets and identification of their major components, to enable it to provide depreciation on such assets in accordance with Schedule II of the Companies Act, 2013. Pending this, the depreciation on such assets has been provided for in accordance with Schedule XIV of the Companies Act, 1956. The effect to this is not quantifiable. The auditors have brought out the above in their Limited Review Report for the company for the quarter ended 30th September 2014.
- 4 Previous year figures have been regrouped and rearranged wherever necessary.

	Particulars	3 Months Ended (30.09.2014)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Period	Nil
	Received during the Period	02
	Disposed of during the Period	02
	Remaining unresolved at the end of the Period	Nil

For Country Condo's Limited

Sd/-

Y. Varun Reddy
Vice Chairman & Director

Place : Hyderabad

Date : 13.11.2014

Segment Wise Revenue, Results and Capital Employed for the Quarter ended on 30th September, 2014

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Unaudited					Audited
1	Segment Revenue						
	(a) Realestate	278.93	146.98	143.12	425.91	307.63	588.38
	(b) Hospitality	47.76	54.87	49.81	102.63	107.76	214.86
	(c) Un allocated	1.64	0.75	0.99	2.39	2.04	5.55
	Total	328.33	202.60	193.92	530.93	417.43	808.79
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income From Operations	328.33	202.60	193.92	530.93	417.43	808.79
2	Segment Result						
	(Profit before tax and interest from each segment)						
	(a) Realestate	7.34	19.14	7.35	26.48	10.89	38.23
	(b) Hospitality	2.15	(3.67)	2.80	(1.52)	17.54	37.58
	(c) Un allocated	1.64	0.75	0.99	2.39	2.04	5.55
	Total	11.13	16.22	11.14	27.35	30.47	81.36
	Less: (i) Interest	-	-	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-	-
	(iii) Unallocable Income	-	-	-	-	-	-
	Total Profit Before Tax	11.13	16.22	11.14	27.35	30.47	81.36
3	Segment wise Capital Employed	Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate asset, liabilities and other non-cash expenses to individual segments.					
Notes:							
1 The Company is organised in two main business segments, namely: Real Estate & Hospitality.							
2 Segments revenue in each of the above business segments primarily includes sales and service charges.							
3 Previous year figures have been regrouped wherever necessary.							
For Country Condo's Limited							
Sd/-							
Y. Varun Reddy							
Vice Chairman & Director							
Place : Hyderabad							
Date : 13.11.2014							

STATEMENT OF ASSETS AND LIABILITIES

(₹ in lakhs)

PARTICULARS		As at	As at
		30.09.2014	31.03.2014
		Unaudited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	775.97	775.97
	(b) Reserves & Surplus	986.09	968.01
	Sub-total - Shareholders' funds	1,762.06	1,743.98
2	Non-current liabilities		
	(a) Deferred tax liabilities (Net)	146.46	144.96
	(b) Long-term borrowings	16.33	5.65
	Sub-total - Non-current liabilities	162.79	150.61
3	Current liabilities		
	(a) Trade payables	25.78	37.08
	(b) Other current liabilities	4,060.16	3,669.80
	(c) Short-term provisions	58.51	52.27
	Sub-total - Current liabilities	4,144.45	3,759.15
	TOTAL - EQUITY AND LIABILITIES	6,069.30	5,653.74
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets		
	(i) Tangible assets	1,109.86	1,104.82
	(b) Other current assets	0.58	1.16
	Sub-total - Non-current assets	1,110.44	1,105.98
2	Current assets		
	(a) Inventories	4,149.59	3,815.58
	(b) Cash and cash equivalents	206.00	142.84
	(c) Short-term loans and advances	319.19	357.65
	(d) Other current assets	284.08	231.69
	Sub-total - Current assets	4,958.86	4,547.76
	TOTAL - ASSETS	6,069.30	5,653.74

For Country Condo's Limited

Sd/-

Y.Varun Reddy

Vice Chairman & Director

Place : Hyderabad

Date : 13.11.2014